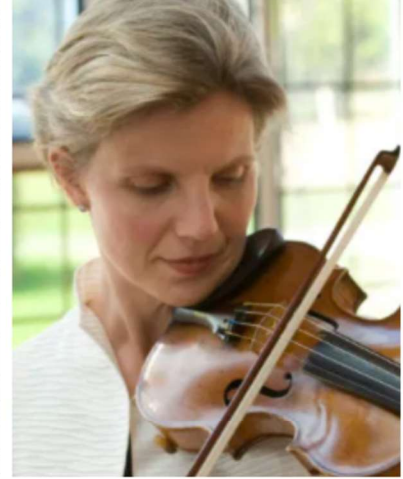




WATKINS GLEN PUBLIC LIBRARY

Annual Report to the Community
April 2021

Programming



Storytimes (3x/week)

Pokemon Trading Card Meetups

Block Printing Class

High Country Music Concert

LillySilly Puppet Show

Miss Angie's Music Performance

Holiday Magic Show

Books Sandwiched In Events

Sophie Till Violin Concert

Stuffy Sleepover

Virtual Book Club

Summer Reading Program

**195 programs
total!**

When the world hit "pause"...

WE STEPPED UP!

TRAFFIC
26,351

ONLINE PRESENCE



1,460

wifi logins

2,009

computer sessions

SOCIAL MEDIA

34,507

people reached

27,260

engagements

1,101

followers

CIRCULATION



18,340 print materials

3,126 eBooks



3,068 audiobooks

8,177 DVDs



PROGRAMMING

Children

143 in-person programs/
1,868 attendees

23 virtual programs/522 attendees

Adult

26 in-person programs/
668 attendees

3 virtual programs/20 attendees



Library Trustees:

Judy Phillips, President
Maggie Field, Vice President
Stacey Edwards, Secretary
Tony Fraboni, Trustee
Judi Richards, Trustee

Library Staff:

Peggy Albee, Library Aide
Alexandra Appel, Children's Librarian
Ellen Cervoni, Chief Library Clerk
Tracy Savard, Director

Friends of the Watkins Library:

A special thanks to this group for their continued generosity.

*"This is my
favorite
place in all
of Watkins-
it even
beats the
lake and
the Glen
Dairy Bar!"
WGCSD student
and library patron*

REVENUE					
Revenue Account	Description	Actual FYE 2020	FYE 2020	FYE 2021	FYE 2022
1001.000	Real Property Taxes	\$141,500.00	\$141,735.00	\$145,137.00	\$148,333.00
2082.000	Library Fines	\$1,500.00	\$3,500.00	\$0.00	\$0.00
2401.000	Interest Earnings		\$36.00	\$94.00	\$50
2410.000	Rental of Real Property	\$30,300.00	\$30,300.00	\$30,900.00	\$31,800
2705.000	Gifts and Donations	\$14,300.00	\$10,300.00	\$23,298.00	\$14,000
2760.000	Library Syst Grant	\$2,500.00	\$3,000.00	\$0.00	\$0.00
2770.000	Unclassified Revenue	\$2,400.00	\$3,000.00	\$4,000.00	\$500
3840.000	State aid for libraries	\$2,400.00	\$2,445.00	\$2,435.00	\$1,580
	Transfer from fund balance				\$8,000
	TOTAL REVENUE	\$194,900.00	\$194,316.00	\$205,864.00	\$204,263.00

BUDGET						
Budget Account	Description	FYE 2020	FYE 2021	FYE 2022	% Change	\$ Change
7410-160	Salaries	\$98,404.00	\$105,085.00	\$100,026.52	-4.81%	-\$5,058.48
7410-400	Contractual	\$20,580.00	\$21,763.00	\$20,288.00	-6.78%	-\$1,475.00
7410-402	Memberships	\$0.00	\$148.00	\$187.00	26.35%	\$39.00
7410-410	Books	\$21,500.00	\$21,500.00	\$19,000.00	-11.63%	-\$2,500.00
7410-412	AV/Computer Supplies	\$4,000.00	\$4,000.00	\$2,500.00	-37.50%	-\$1,500.00
7410-413	Periodicals	\$1,850.00	\$1,850.00	\$800.00	-56.76%	-\$1,050.00
7410-414	DVDs	\$0.00	\$1,000.00	\$1,200.00	20.00%	\$200.00
7410-430	Office/library supplies	\$3,750.00	\$3,750.00	\$2,600.00	-30.67%	-\$1,150.00
7410-431	Telephone	\$2,000.00	\$2,000.00	\$2,315.00	15.75%	\$315.00
7410-433	Postage/freight	\$154.00	\$154.00	\$150.00	-2.60%	-\$4.00
7410-434	Publishing/printing	\$800.00	\$1,000.00	\$750.00	-25.00%	-\$250.00
7410-435	Travel/education	\$100.00	\$100.00	\$100	0.00%	\$0.00
7410-450	Fuel/utilities	\$10,500.00	\$9,500.00	\$9,000.00	-5.26%	-\$500.00
7410-451	Custodial supplies	\$715.00	\$715.00	\$990.00	38.46%	\$275.00
7410-452	Bldg/Equip Repairs	\$5,115.00	\$4,000.00	\$8,000.00	100.00%	\$4,000.00
7410-454	Bldg Insurance	\$4,328.00	\$4,200.00	\$4,200.00	0.00%	\$0.00
7410-469	Oper/Maint Expense	\$5,311.00	\$4,690.00	\$9,217.00	96.52%	\$4,527.00
9030-800	Social security	\$7,489.00	\$8,039.00	\$8,000.00	-0.49%	-\$39.00
9040-800	Workers Comp	\$1,200.00	\$1,200.00	\$1,600.00	33.33%	\$400.00
9055-800	Disability Insurance	\$138.00	\$347.00	\$360.00	3.75%	\$13.00
9060-800	Health insurance	\$0.00	\$10,323.00	\$10,323.00	0.00%	\$0.00
	TOTAL:	\$187,934.00	\$205,364.00	\$201,606.52	-1.83%	-\$3,757.48
		[\$191,434 with contractual programming]				