

**Watkins Glen Central School District Free Public Library
Proposed Budget Fiscal Year 2025 (July 2024 – June 2025)**

Expenditures

7410-160 Salaries	\$164,950.00
7410-400 Contractual	\$30,000.00
7410-401 Programming	\$4,300.00
7410-402 Memberships	\$238.00
7410-410 Books	\$25,000.00
7410-412 AV/Comp Supplies	\$13,500.00
7410-413 Periodicals	\$1,000.00
7410-414 DVDs	\$2,000.00
7410-429 Grants	\$6,000.00
7410-430 Office/Library Supplies	\$3,500.00
7410-431 Telephone	\$2,138.00
7410-433 Postage/Freight	\$250.00
7410-434 Publishing/Printing	\$1,500.00
7410-435 Travel/Education	\$2,030.00
7410-450 Fuel/Utilities	\$16,000.00
7410-451 Custodial Supplies	\$1,000.00
7410-452 Building/Equip Repairs	\$18,000.00
7410-454 Building Insurance	\$6,050.00
7410-469 Operations/Maintenance	\$13,500.00
9030-800 Social Security	\$9,654.00
9040-800 Workers Comp	\$2,090.00
9055-800 Disability Insurance	\$600.00
9060-800 Health Insurance	\$0.00
Totals	\$323,300.00

Revenue

1001-000 Real Property Taxes	\$267,025.00
2082-000 Library Fines	\$0.00
2401-000 Interest Earnings	\$50.00
2410-000 Rental of Real Property	\$38,625.00
2705-000 Gifts and Donations	\$4,000.00
2760-000 Library System Grant	\$0.00
2761-000 Other Private Grants	\$6,000.00
2770-000 Unclassified Rev	\$5,000.00
3840-000 State Aid for Libraries	\$2,600.00
Totals	\$323,300.00