

**Watkins Glen Central School District Free Public Library**  
**Proposed Budget Fiscal Year 2026 (July 2025 – June 2026)**

**Expenditures**

7410-160 Salaries	\$157,400.00
7410-400 Contractual	\$44,580.00
7410-401 Programming	\$4,000.00
7410-402 Memberships	\$610.00
7410-410 Books	\$25,000.00
7410-412 AV/Comp Supplies	\$5,000.00
7410-413 Periodicals	\$1,000.00
7410-414 DVDs	\$2,000.00
7410-429 Grants	\$6,000.00
7410-430 Office/Library Supplies	\$3,500.00
7410-431 Telephone	\$2,620.00
7410-433 Postage/Freight	\$322.00
7410-434 Publishing/Printing	\$1,000.00
7410-435 Travel/Education	\$2,010.00
7410-450 Fuel/Utilities	\$13,000.00
7410-451 Custodial Supplies	\$1,000.00
7410-452 Building/Equip Repairs	\$10,000.00
7410-454 Building Insurance	\$6,100.00
7410-469 Operations/Maintenance	\$11,000.00
Maintenance Reserves Fund	\$28,300.00
9030-800 Social Security	\$10,486.00
9040-800 Workers Comp	\$3,690.00
9055-800 Disability Insurance	\$800.00
<b>Totals</b>	<b>\$339,418.00</b>

**Revenue**

1001-000 Real Property Taxes	\$276,968.00
2082-000 Library Fines	\$0.00
2401-000 Interest Earnings	\$50.00
2410-000 Rental of Real Property	\$42,000.00
2705-000 Gifts and Donations	\$3,800.00
2760-000 Library System Grant	\$0.00
2761-000 Other Private Grants	\$6,000.00
2770-000 Unclassified Rev	\$8,000.00
3840-000 State Aid for Libraries	\$2,600.00
<b>Totals</b>	<b>\$339,418.00</b>